

LASSEN COUNTY 2022-2023 BUDGET

Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT	Notes/Changes
001-1 BOARD of SUPERVISORS					
	County Supervisor	5.00	3,313/mo		With 2% Increase
	TOTALS	5.00			
001-2 CLERK of the BOARD					
	County Clerk	0.15	34	EL	
	Assistant County Clerk	0.35	26	MM	Unfreeze position
	Administrative Assistant	0.05	18/20	MM	
	Deputy Clerk of the Board	0.65	22	CN	Change FTE from 1.0 and Range from 20
	TOTALS	1.20			
003-1 ADMINISTRATIVE SERVICES					
	County Administrative Officer	1.00		Negotiated	
	Deputy CAO	1.00	34	DH	
	Assistant to the CAO/Budget Analyst	1.00	28	DH	
	Executive Assistant to the CAO	1.00	22	CN	
	TOTALS	4.00			
004-1 PERSONNEL					
	Personnel/Risk Analyst	1.00	28	CN	Reclass from CN 26
	Personnel Assistant I/II/III	1.00	16/18/20	CN	
	Personnel Assistant I - Safety	1.00	15	CN	Add new position
	TOTALS	3.00			
006-1 AUDITOR					
	Auditor	1.00	34	EL	
	Assistant Auditor	1.00	27	CN	
	Accountant Auditor	1.00	22	MM	
	Payroll Supervisor	1.00	21/23	CN	
	Account Technician I/II	3.00	15/17	UPEC	
	Senior Account Clerk	1.50	12	UPEC	Min. wage issue.
	TOTALS	8.50			
006-2 COLLECTIONS					
	Treasurer/Tax Collector	0.20	34	EL	
	Asst Treasurer/Tax Collector	0.20	26	MM	
	Assoc. Treasure/Tax Collector	0.80	22	MM	
	Account Technician I/II	0.70	15/17	UPEC	
	TOTALS	1.90			
007-1 TREASURER					
	Treasurer/Tax Collector	0.20	34	EL	
	Asst Treasurer/Tax Collector	0.20	26	MM	
	Associate Treasure/Tax Collector	0.10	22	MM	
	Account Technician I/II	0.75	15/17	UPEC	
	TOTALS	1.25			
007-3 TAX COLLECTOR					
	Treasurer/Tax Collector	0.60	34	EL	
	Asst Treasurer/Tax Collector	0.60	26	MM	
	Assoc. Treasure/Tax Collector	0.10	22	MM	
	Account Technician I/II	1.15	15/17	UPEC	
	TOTALS	2.45			
008-1 ASSESSOR					
	Assessor	1.00	34	EL	
	Chief Appraiser	1.00	26	MM	
	Chief Business Auditor	1.00	26	MM	
	Administrative Assistant	1.00	20	MM	
	Asst/Assoc./Sr. Appraiser	2.00	17/19/23	UPEC	
	Senior Cadastral Drafter	1.00	18	UPEC	
	Appraiser Technician	1.00	15	UPEC	
	Cadastral Drafter	0.64	13	UPEC	
	TOTALS	8.64			
014-1 COUNTY COUNSEL					
	County Counsel	0.00		Contracted	
	Legal Office Coordinator I/II	1.00	19/21	CN	
	TOTALS	1.00			

LASSEN COUNTY 2022-2023 BUDGET

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022-1 PUBLIC WORKS/BUILDING & GROUNDS					
	Director of Public Works	0.05	35	DH	
	Deputy Dir Public Works	0.40	26*	MM	
	Assistant PW Direct for SW	0.25	34	MM	
	Facilities Project Manager I/II	1.00	22	MM	
	Bldgs & Grnds Supervisor	0.70	20	MM	
	Administrative Assistant	0.15	20	MM	
	Account Technician I/II	0.10	15/17	UPEC	
	Sr Bldg & Grounds Worker	1.00	14	UPEC	
	Buildings & Grounds Worker	3.00	12	UPEC	
	Senior Custodian	1.00	14	UPEC	Min. wage issue.
	Custodian	2.00	12	UPEC	Min. wage issue.
	TOTALS	9.65			
033-1 PLANNING-SURVEYOR					
	Director of Planning & Building	0.05	35	DH	Add FTE to budget
	Asst Director of Planning & Building	0.05	33	MM	Add FTE to budget
	Administrative Assistant/Fiscal Officer	0.05	20	MM	Add FTE to budget
	County Surveyor	1.00	32	MM	
	TOTALS	1.15			
039-1 COUNTY CLERK					
	County Clerk	0.05	34	EL	Change FTE
	Asst County Clerk/Recorder	0.05	26	MM	Unfreeze position
	Deputy Clerk of the Board	0.05	22	CN	Add FTE to budget, change range from 20
	Administrative Assistant	0.05	18/20	MM	
	Account Technician I/II	0.30	15/17	UPEC	
	TOTALS	0.50			
039-2 ELECTIONS					
	County Clerk	0.37	34	EL	
	Asst County Clerk/Recorder	0.20	26	MM	Unfreeze position
	Deputy Clerk of the Board	0.10	22	CN	Add FTE to budget, change range from 20
	Senior Recorder	0.00	20	MM	Unfund
	Administrative Assistant	0.90	20	MM	
	Account Technician I/II	0.70	15/17	UPEC	
	TOTALS	2.27			
052-7 ANIMAL CONTROL-KENNEL					
	Director Public Works	0.05	35	DH	
	Shelter Manager	1.00	15	MM	
	Kennel Attendant	0.75	13	UPEC	Min. wage issue.
	Kennel Aide	1.00	12	UPEC	Min. wage issue.
	TOTALS	2.80			
060-1 AGRICULTURAL COMMISSIONER					
	Agricultural Commissioner	1.00	33	DH	Reclass from DH 29
	Supv Ag Inspector	0.75	24/26*	MM	Reclass from MM 22*
	Agricultural Biologist I/II	2.00	23/25	UPEC	Reclass from UPEC 17/19
	TOTALS	3.75			
064-1 RECORDER					
	Clerk/Recorder	0.43	34	EL	Change FTE
	Asst County Clerk/Recorder	0.40	26	MM	Unfreeze position
	Deputy Clerk of the Board	0.20	22	CN	Add FTE to budget, change range from 20
	Senior Recorder	0.00	20	MM	Unfund
	Account Technician I/II	1.00	15/17	UPEC	
	TOTALS	2.03			
068-1 PLANNING					
	Director of Planning & Building	0.32	35	DH	Change FTE
	Asst Director of Planning & Building	0.32	33	MM	Change FTE
	Director of Planning Division	0.85	32	MM	
	Senior Planner	1.70	24	MM	
	GIS Coordinator	1.00	24	MM	
	Administrative Assistant/Fiscal Officer	0.92	20	MM	Change FTE
	Assistant/Associate Planner	1.30	18/20	UPEC	
	Code Enforcement Officer I/II	0.20	17/19	UPEC	
	Natural Resources Coordinator I/II	1.00	20/22	UPEC	New position

LASSEN COUNTY 2022-2023 BUDGET

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT	Notes/Changes
	Natural Resources Technician	1.00	18	UPEC	
	Secretary	0.33	12	UPEC	Change FTE
	TOTALS	8.94			
068-2 BUILDING					
	Director of Planning & Building	0.31	35	DH	Change FTE
	Asst Director of Planning & Building	0.31	33	MM	Change FTE
	Chief Building Official	1.00	27	MM	
	Director of Planning Division	0.15	32	MM	
	Senior Planner	0.30	24	MM	
	Senior Building Inspector	1.00	23	MM	
	Administrative Assistant/Fiscal Officer	0.61	20	MM	Change FTE
	Assistant/Associate Planner	0.70	18/20	UPEC	
	Code Enforcement Officer I/II	1.80	17/19	UPEC	
	Senior Building Technician	1.00	18	UPEC	
	Secretary	0.33	12	UPEC	Change FTE
	TOTALS	7.51			
092-1 VETERANS SERVICES					
	Veterans Service Officer	1.00	22	DH	
	Veterans Services Representative	0.50	13	UPEC	
	TOTALS	1.50			
102-1 COOPERATIVE EXTENSION SERVICE					
	Account Technician I/II	1.00	15/17	UPEC	
	TOTALS	1.00			
FUND 100 TOTALS		78.04			
104 INTERNAL SERVICES					
032-1 INFORMATION SERVICES					
	Network Services Manager	1.00	30	MM	Fund Position
	Information Services Supervisor I/II	0.00	23/25	MM	Unfund Position
	Technical Services Specialist I/II	3.00	17/19	UPEC	
	TOTALS	4.00			
FUND 104 TOTALS		4.00			
108 CONTRACTS - DISTRICT ATTORNEY					
043-3 VICTIM WITNESS PROGRAM					
	Program Coordinator	0.050	22	MM	Change FTE from .075
	Victim Witness Coordinator I/II	1.00	18/20	UPEC	
	Mass Victim Advocate I/II	1.00	15/17	UPEC	
	Victim Witness Advocate I/II	1.00	13/15	UPEC	
	TOTALS	3.050			
043-8 CHILD ADVOCACY CENTER					
	District Attorney	0.05	38	DH	
	Program Coordinator	0.08	22	MM	Change FTE from .075
	Investigator	0.5	20	DSA	
	MDIT Coordinator I/II	1.00	18/20	UPEC	
	TOTALS	1.63			
FUND 108 TOTALS		4.680			
110 HEALTH & HUMAN SERVICES					
065-1 PUBLIC GUARDIAN					
	Deputy Public Guardian	2.00	23	MM	Reclass from UPEC 17
	TOTALS	2.00			
072-1 HEALTH & HUMAN ADMINISTRATION					
	Director of Health and Social Services	1.00	38	DH	Reclass from DH 36
	Compliance Officer	0.00	26	MM	Unfund
	Agency Fiscal Manager	1.00	26	MM	Name Change Only
	Personnel Coordinator/Assistant Director	1.00	28	CN	Reclass from CN 26
	Contracts Coordinator	1.00	20	UPEC	
	Administrative Support Specialist III/IV	0.70	16/18	UPEC	Reclass from Account Technician I/II, UPEC 15/17
	Administrative Support Specialist II	2.00	14	UPEC	Reclass from Senior Account Clerk, UPEC 11

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	Administrative Support Specialist I	1.00	13	UPEC	Reclass from Sr. Administrative Clerk, UPEC 10
	TOTALS	7.70			
073-1	PUBLIC HEALTH				
	Health Officer (*Not incl. in FTE count)	0.20	Contract*		
	Public Health Director	1.00	32	DH	Change FTE from .95
	Sr. Public Health Nurse	1.00	29	MM	
	Administrative Manager	2.00	20	MM	Change FTE from 1.90, Name Change
	Program Manager	1.00	26	MM	
	Public Health Nurse	3.00	27	UPEC	
	Public Health Program Coordinator	9.00	24	UPEC	Change FTE from 7.5
	Public Health Program Assistant I/II/III	3.00	16/18/20	UPEC	Change FTE, create series, from UPEC 19
	Administrative Support Specialist I/II/III/IV	2.50	13/14/16/18	UPEC	Reclass from Account Technician I/II, UPEC 15/17, Sr. Admin Clerk, UPEC 10, & Sr. Account Clerk, UPEC 11
	TOTALS	22.50			
075-1	MENTAL HEALTH				
	Behavioral Health Director	1.00	33	DH	Reclass from DH 33
	Behavioral Health Clinical Supervisor	1.00	30	MM	
	Program Manager	1.00	26	MM	
	Administrative Manager	5.00	20	MM	Name change from Admin Asst/Staff Analyst/Fiscal
	Psychiatric Nurse	2.00	25/27	UPEC	
	Behavioral Health Therapist I/II	5.00	25/27	UPEC	Name Change Only
	BH Case Manager I/II/III	11.00	19/21/23	UPEC	Add III
	Administrative Support Specialist I/II/III/IV	8.00	13/14/16/18	UPEC	Reclass from Account Technician I/II, UPEC 15/17, Sr. Admin Clerk, UPEC 10, & Sr. Account Clerk, UPEC 11
	TOTALS	34.00			
075-4	WRAPAROUND PROGRAM				
	Program Manager	1.00	26	MM	New Position
	Facilitator Supervisor	1.00	23	MM	
	Agency Peer Support	1.00	16	UPEC	New Position
	Facilitator I/II	5.00	19/21	UPEC	Name Change, Add FTE
	TOTALS	8.00			
077-1	ALCOHOL & OTHER DRUG				
	BH Case Manager I/II/III	2.00	19/21/23	UPEC	Add III
	Administrative Support Specialist III/IV	0.80	16/18	UPEC	Reclass from Account Technician I/II, UPEC 15/17
	Substance Abuse Worker I/II	3.00	19/21	UPEC	Reclass from UPEC 13/15
	Administrative Support Specialist I	1.00	13	UPEC	Reclass from Sr. Administrative Clerk, UPEC 10
	TOTALS	6.80			
094-1	GRANTS AND LOANS				
	Program Manager	1.00	26	MM	New Position
	Housing Program Coordinator	1.00	24	UPEC	
	Housing Grants Specialist	2.00	18	UPEC	
	Agency Peer Support	1.00	16	UPEC	New Position
	Administrative Support Specialist III/IV	0.50	16/18	UPEC	Reclass from Account Technician I/II, UPEC 15/17
	TOTALS	5.50			
FUND 110 TOTALS		86.50			
111	CONTRACT FUND-SHERIFF				
520	BOAT PATROL				
	Deputy-Extra Help	1.40	19	DSA	
	TOTALS	1.40			
FUND 111 TOTALS		1.40			
115	HEALTH & SOCIAL SERVICES				
056-10	TOBACCO CONTROL/EDUCATION				
	Public Health Program Coordinator	1.00	24	UPEC	
	Public Health Program Assistant I/II/III	1.00	15/17/19	UPEC	
	Administrative Support Specialist I	0.50	13	UPEC	Reclass from Account Technician I/II, UPEC 15/17
	TOTALS	2.50			
FUND 114 TOTALS		2.50			
120	WELFARE ADMINISTRATION				
085-2	SOCIAL SERVICES ADMINISTRATION				

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT	Notes/Changes
	Director of Community Social Services	1.00	32	DH	
	Program Mgr - LW - CFS-APS	3.00	26	MM	
	Administrative Manager	6.00	20	MM	Reclass from Admin Asst/Fiscal/Analyst
	Software Support Spec I/II	1.00	17/19	UPEC	
	Services Support Specialist I/II/III	9.00	13/14/16	UPEC	Reclass from Account Technician I/II, UPEC 15/17,
	Administrative Support Specialist I/II/III/IV	2.00	13/14/16/18	UPEC	Sr. Admin Clerk, UPEC 10, & Sr. Account Clerk, UPEC 11
	Transport Specialist	6.00	12	UPEC	From HSS Driver, UPEC 9
	TOTALS	28.00			
085-3	FAMILY AND CHILD PROTECTIVE SERVICES				
	Social Services Supervisor I/II	3.75	23	MM	Add .75 FTE
	Social Worker I/II/III/IV	16.00	15/17/20/24	UPEC	Make series
	TOTALS	19.75			
085-5	COMMUNITY SOCIAL SERVICES				
	Integrated Case Wkr Supv.	2.00	20	MM	
	Integrated Case Worker I/II/III	15.00	14/16/18	UPEC	
	Social Worker IV	1.00	24	UPEC	
	Social Worker I/II	2.00	15/17	UPEC	
	TOTALS	20.00			Reduce FTE
085-6	PUBLIC AUTHORITY				
	Social Services Supervisor I/II	0.25	23	MM	Add .25 FTE
	Administrative Support Specialist I	1.00	13	UPEC	
	TOTALS	1.25			
FUND 120 TOTALS		69.00			
122	ROAD				
122-1	ROAD				
	Public Works Director	0.66	35	DH	
	Assistant Public Works Director	0.25	34	MM	
	Deputy Director of Public Works	0.40	26*	MM	Add FTE
	Road Field Supervisor	1.00	26	MM	
	Asst/Assoc Civil Engineer*	1.00	23/25	MM	
	Road Account Auditor	1.00	22	MM	
	Heavy Equip Mech. Supv.	1.00	22	MM	
	Road Maintenance Supervisor	5.00	20	MM	
	Administrative Assistant	0.60	20	MM	
	Sr. Heavy Equipment Mechanic	1.00	18	ROAD	
	Road Storekeeper	1.00	16	ROAD	
	Heavy Equipment Mechanic	2.00	16	ROAD	
	Traffic Sign Technician	1.00	15	ROAD	
	Senior Road Equipment Operator	5.00	16	ROAD	
	Account Technician I/II	0.65	15/17	UPEC	
	Road Equipment Operator	10.00	14	ROAD	
	Engineering Tech I/II	1.00	17	UPEC	
	TOTALS	32.56			
FUND 122 TOTALS		32.56			
123	CEMETERY				
123-1	CEMETERY				
	Deputy Director of Public Works	0.10	26*	MM	
	Buildings & Ground Supervisor	0.20	20	MM	
	Buildings & Grounds Worker	1.00	12	UPEC	
	TOTALS	1.30			
FUND 123 TOTALS		1.30			
124	AVIATION				
124-1	AVIATION				
	Public Works Director	0.20	35	DH	
	Deputy Director of Public Works	0.10	26**	MM	
	Buildings & Grounds Supervisor	0.10	20	MM	
	TOTALS	0.40			
FUND 124 TOTALS		0.40			

LASSEN COUNTY 2022-2023 BUDGET

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125	TRIAL COURT FUNDING				
044-2	COURT SECURITY				
	Sergeant	1.00	21	POASU	
	Deputy Sheriff/Bailiff	2.00	17/19	DSA	
	Correctional Officer	1.00	15/17	POA	
	Sheriff Security Officer	3.00	12	POA	
	TOTALS	7.00			
	FUND 125 TOTALS	7.00			
128	LTSA Administration				
570-1	LTSA Administration				
	Director of Public Works	0.04	35	DH	
	Assistant Public Works Director	0.10	34	MM	
	Administrative Assistant	0.25	20	MM	
	Assistant/Associate Planner	1.00	18/20	UPEC	
	Account Technician I/II	0.25	15/17	UPEC	
	TOTALS	1.64			
	FUND 128 TOTALS	1.64			
129	PROP 56 TOBACCO-SHERIFF				
053-8	TOBACCO GRANT-SHERIFF				
	Deputy Sheriff/Bailiff	0.00	17/19	DSA	
	Community Svcs Officer	0.00	15	POA	
	TOTALS	0.00			
	FUND 129 TOTALS	0.00			
130	LOCAL PUBLIC SAFETY FUND				
037-2	PUBLIC DEFENDER				
	Public Defender	0.00		Contracted	No FTEs, Contracted
	TOTALS	0.00			
043-1	DISTRICT ATTORNEY				
	District Attorney	0.95	38	EL	
	Deputy District Attorney IV/V	1.00	33/35	MM	
	Deputy District Attorney I/II/III	2.00	28/30/32	MM	
	Program Coordinator	0.75	22	MM	
	Sr Investigator	1.00	22	POASU	
	Investigator	0.50	20	DSA	
	Senior Legal Secretary	2.00	15	UPEC	
	Legal Secretary	1.00	12	UPEC	
	TOTALS	9.20			
052-1	SHERIFF ANIMAL CONTROL				
	Deputy Sheriff - Coroner I/II	1.00	17/19	DSA	
	Animal Control Officer	1.00	15	POA	New
	TOTALS	2.00			
052-2	SHERIFF-CORONER				
	Sheriff	1.00	33	EL	
	Captain	1.00	27	POAMA	
	Lieutenant	0.90	25	POAMA	
	Sergeant	5.00	21	POASU	
	Deputy Sheriff - Coroner I/II	21.00	17/19	DSA	
	Community Svcs Officer	3.00	15	POA	
	Background Investigator	0.50	15	POA	
	TOTALS	32.40			
052-3	DISPATCH				
	Lieutenant	0.10	25	POAMA	
	Lead Dispatcher	2.00	18	POA	
	Dispatcher I/II	6.00	14/16	POA	
	TOTALS	8.10			
052-5	JAIL				
	Captain	1.00	27	POAMA	

LASSEN COUNTY 2022-2023 BUDGET

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	Lieutenant	0.90	25	POAMA	
	Sergeant	1.00	21	POA	
	Correctional Corporal	4.00	19	POA	
	Executive Assistant to Sheriff	1.00	19	POA	
	Sheriff's Maintenance Supervisor I/II	1.00	16/18	POA	
	Correctional Deputy I/II	23.00	15/17	POA	
	Food Services Manager	1.00	18	POA	
	Community Svcs Officer - Civil	1.00	15	POA	
	Correctional Technician I/II	6.00	12/14	POA	
	Corr. Cook Coordinator	2.00	13	POA	
	TOTALS	41.90			
	FUND 130 TOTALS	93.60			
133	INMATE WELFARE				
053-5	COUNTY				
	Correctional Technician I/II	0.50	12/14	POA	
	TOTALS	0.50			
	FUND 133 TOTALS	0.50			
135	FLEET MAINTENANCE				
035-2	FLEET MAINTENANCE				
	Lieutenant	0.10	25	POAMA	
	Automotive Tech/Motorpool Coord I/II	1.00	16/18	POA	
	Fleet Worker	0.50	15	POA	
	Correctional Technician I/II	0.50	12/14	POA	
	TOTALS	2.10			
	FUND 135 TOTALS	2.10			
138	AB 109				
055-1	LOCAL COMMUNITY CORRECTIONS				
	Sergeant	1.00	21	POASU	
	Criminal Justice Analyst	0.50	20	MM	
	Program Coordinator	1.00	18	POA	
	Correctional Deputy I/II	2.00	15/17	POA	Add 1 FTE
	Correctional Technician I/II	2.00	12/14	POA	
	TOTALS	6.50			
	FUND 138 TOTALS	6.50			
140	GENERAL CONTRACTS				
678-8	PROPERTY TAX ADMINISTRATION				
	Cadastral Drafter	0.36	13	UPEC	
	Admin Clerk	0.50	8	UPEC	
	TOTALS	0.86			
	FUND 140 TOTALS	0.86			
141	NATURAL RESOURCES FUND				
068-5	NATURAL RESOURCES OPERATIONS				
	Asst/Assoc. Planner/Trails Coord.	1.00	18/20	UPEC	
	TOTALS	1.00			
	FUND 141 TOTALS	1.00			
145	PROBATION				
056-1	PROBATION				
	Chief Probation Officer	1.00	33	DH	
	Assistant Chief Probation Officer	1.00	28	MM	
	Supervising Deputy Probation Officer I/II	2.00	23/25	MM	Create series
	Executive Assistant I/II	1.00	22/24	MM	Create series
	Program Manager I/II	1.00	18/20	UPEC	Create series
	Criminal Justice Analyst	0.50	20	MM	

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	DRC Supervisor	1.00	19	MM	
	Foster Youth Services Manager I/II	1.00	18/20	UPEC	Create series
	Deputy Probation Officer I/II/III	6.00	16/18/21	UPEC	
	Probation Srvc & Support Counselor III	1.00	17	UPEC	
	Probation Srvc & Support Counselor I/II	3.00	14/16	UPEC	
	Administrative Secretary	1.00	15	UPEC	
	Probation Assistant	2.00	14	UPEC	
	Probation Technician	1.00	13	UPEC	
	TOTALS	22.50			
	FUND 145 TOTALS	22.50			

173 ENVIRONMENTAL HEALTH

073-2 ENVIRONMENTAL HEALTH

	Director of Planning & Building	0.32	35	DH	Add FTE to budget
	Asst Director of Planning & Building	0.32	33	MM	Add FTE to budget
	Administrative Assistant/Fiscal Officer	0.42	20	MM	Add FTE to budget
	Secretary	0.33	12	UPEC	Add FTE to budget
	Director of Environmental Health Div.	1.00	32	DH	
	Environmental Health Specialist III	1.00	27	UPEC	
	Environmental Health Specialist I/II	2.00	23/25	UPEC	
	TOTALS	5.39			
	FUND 173 TOTALS	5.39			

175 FAIR

175-1 FAIR

	Fair Manager	1.00	29	DH	
	Account Tech I/II	1.00	15/17	UPEC	
	Building & Grounds Worker	2.00	12	UPEC	Increase FTE
	Sr Account Clerk	0.50	12	UPEC	Minimum Wage issue, reduce FTE
	TOTALS	4.50			
	FUND 175 TOTALS	4.50			

182 NARCOTICS TASK FORCE

054-4 JAG- PREVENTION & EDUCATION

	Community Svcs Officer	2.00	15	POA	Reduce FTE
	FUND 182 TOTALS	2.00			

528 CHILD SUPPORT SERVICES

043-2 CHILD SUPPORT SERVICES

	Director of Child Support Services	1.00	32	DH	
	Asst. Director of Child Support Services	1.00	26	MM	
	Staff Services Analyst I/II	1.00	20/22	MM	
	Sr Child Support Services Officer III	3.00	17	UPEC	
	Office Assistant III/ Sr. Admin Clerk	1.00	12	UPEC	Minimum wage issue
	TOTALS	7.00			
	FUND 528 TOTALS	7.00			

585 SOLID WASTE

024-1 SOLID WASTE

	Assistant PW Direct for SW	0.40	34	MM	
	Deputy Director of Public Works	0.40	26**	MM	
	Administrative Assistant	1.00	20	MM	
	Landfill Foreman	1.00	20	MM	
	Account Technician I/II	1.00	15/17	UPEC	
	Senior Account Clerk	1.00	11	UPEC	
	Senior Landfill Equipment Operator	1.00	15	UPEC	
	Landfill Equipment Operator	1.00	13	UPEC	
	Landfill Spotter	1.60	11	UPEC	
	Landfill Maintenance	1.00	9	UPEC	
	Gate Keeper	4.65	9	UPEC	
	TOTALS	14.05			
	FUND 585 TOTALS	14.05			

LASSEN COUNTY 2022-2023 BUDGET
Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT	Notes/Changes
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TOTAL COUNTY EMPLOYEES	449.020
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* Positions with an asterisk are eligible for a 10% premium for education or license